

**South Oxfordshire DC - 2017/18 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Summary	Spending profile				
	2017/18 £	2018/19 £	2019/20 £	2020/21 £	2021/22 £
<b>ALL SERVICES</b>					
Salary inflation	98,174	198,802	301,745	406,137	512,925
Salary increments	80,491	162,994	247,394	332,983	420,535
Other salary adjustments	(16,850)	(16,850)	(16,850)	(16,850)	(16,850)
Other net inflation	(32,799)	39,492	87,160	127,695	167,529
<b>GRAND TOTAL</b>	<b>129,016</b>	<b>384,437</b>	<b>619,449</b>	<b>849,964</b>	<b>1,084,139</b>